

September 29, 2014

First United Methodist Church
Attn: Finance Committee
801 N Sycamore
Hinckley, IL 60520

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40025	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,700	\$725
Mission & Evangelism:	\$7,716	\$643
Strengthening the Connection:	\$1,452	\$121
Total 2015 Apportionment:	\$17,868	\$1,489

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Hinckley: First Church # 40025

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 59,172 2012: 57,649 2011: 53,686 2010: 51,914 2009: 51,580	Ave. Clergy Costs	54,416	
	Calculation Rate	x16%	
	Sub-total	8,707	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	83 (633) 0	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,707	-7 = 8,700
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 56,279 2012: 51,045 2011: 49,998 2010: 58,091 2009: 60,301	Ave. Church Operation Costs	55,138	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,719	-3 = 7,716
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 140,039 2012: 132,800 2011: 129,007 2010: 141,431 2009: 111,374	Ave. Grand Total Spending	133,949	
	Calculation Rate	x1%	
	Sub-total	1,339	
	Additional Calculation (Budget Size)	108	
	Connectional Apportionment	1,447	+5 = 1,452
	Calculated Apportionment	17,873	
	Total 2015 Apportionment		-5 = 17,868
	2014 Apportionment: Increase/Decrease of:	18,396 -3%	