October 4, 2013

First United Methodist Church Attn: Finance Committee 801 N Sycamore Hinckley, IL 60520-9414

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 40025	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,156	\$763
Mission & Evangelism:	\$7 <i>,</i> 848	\$654
Strengthening the Connection:	\$1,392	\$116
Total 2014 Apportionment:	\$18,396	\$1,533

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Hinckley: First Church # 40025

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
5 year data set	Ave. Clergy Costs	57,328	
2012: 64,449	Calculation Rate	x16%	
2012: 04,449	Sub-total	9,172	
2011: 63,854	Additional Calculation:	5,172	Final
2010: 03,834 2009: 47,643	Average Weekly Attendance	95	Considerations:
2009: 47,466	Pastoral Residual: above (below)	55	(Round to 12 and
2008. 47,400	similar sized churches	(5,740)	9% max increase
	Change to apportionment	-19	or decrease)
	Support for Ordained Leadership	9,154	+2 = 9,156
	Apportionment	5,101	12 - 5,150
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	56,074	
2012: 51,045	Calculation Rate	x14%	
2011: 49,998	Mission & Evangelism Apportionment	7,850	-2 <b>= 7,848</b>
2010: 58,091			
2009: 59,087			
2008: 62,186			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	117,895	
2012: 118,500	Calculation Rate	x1%	
2011: 113,407	Sub-total	1,179	
2010: 122,012	Additional Calculation (Budget Size)	+207	
2009: 115,937	Connectional Apportionment	1,386	+6 <b>= 1,392</b>
2008: 119,247	Calculated Apportionment	18,390	
	Total 2014 Apportionment		+6 <b>= 18,396</b>
	2013 Apportionment:	17,364	
	Increase/Decrease of:	+6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.