

September 29, 2014

Galilee United Methodist Church
Attn: Finance Committee
1696 McGovern St.
Highland Park, IL 60035

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20052	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,456	\$538
Mission & Evangelism:	\$6,180	\$515
Strengthening the Connection:	\$1,344	\$112
Total 2015 Apportionment:	\$13,980	\$1,165

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Highland Park: Galilee Church # 20052

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 71,066 2012: 63,478 2011: 103,777 2010: 36,822 2009: 34,248	Ave. Clergy Costs	57,122	
	Calculation Rate	x16%	
	Sub-total	9,139	
	Additional Calculation:		
	Average Weekly Attendance	72	
	Pastoral Residual: above (below) similar sized churches	2,618	
Change to apportionment		+2	
	Support for Ordained Leadership Apportionment	9,141	Final Considerations: (Round to 12 and 9% max increase or decrease) -2,685 = 6,456
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 97,805 2012: 57,664 2011: 44,374 2010: 59,870 2009: 69,988	Ave. Church Operation Costs	62,507	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	8,751	-2,571 = 6,180
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 192,652 2012: 155,127 2011: 157,379 2010: 97,388 2009: 104,271	Ave. Grand Total Spending	138,926	
	Calculation Rate	x1%	
	Sub-total	1,389	
	Additional Calculation (Budget Size)	506	
	Connectional Apportionment	1,895	-551 = 1,344
	Calculated Apportionment	19,787	
	Total 2015 Apportionment		-5,807 = 13,980
	2014 Apportionment: Increase/Decrease of:	12,840 +9%	