

October 4, 2013

Galilee United Methodist Church
Attn: Finance Committee
1696 McGovern St.
Highland Park, IL 60035

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20052	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,912	\$576
Mission & Evangelism:	\$4,704	\$392
Strengthening the Connection:	\$1,224	\$102
Total 2014 Apportionment:	\$12,840	\$1,070

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Highland Park: Galilee Church # 20052

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 71,778 2011: 111,277 2010: 29,093 2009: 21,375 2008: 38,536	Ave. Clergy Costs	46,469	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	7,435	
	Additional Calculation: Average Weekly Attendance	68	
	Pastoral Residual: above (below) similar sized churches	11,360	
	Change to apportionment	+147	
Support for Ordained Leadership Apportionment		7,582	-670 = 6,912
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 58,357 2011: 44,374 2010: 33,186 2009: 33,043 2008: 32,850	Ave. Church Operation Costs	36,868	-458 = 4,704
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,162	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 140,220 2011: 142,979 2010: 62,213 2009: 86,285 2008: 72,946	Ave. Grand Total Spending	99,817	-125 = 1,224
	Calculation Rate	x1%	
	Sub-total	998	
	Additional Calculation (Budget Size)	+350	
	Connectional Apportionment	1,349	
	Calculated Apportionment	14,093	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	11,796 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.