

October 4, 2013

Hebron United Methodist Church
Attn: Finance Committee
PO Box 323
Hebron, IL 60034-0323

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50035	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,796	\$233
Mission & Evangelism:	\$2,700	\$225
Strengthening the Connection:	\$468	\$39
Total 2014 Apportionment:	\$5,964	\$497

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Hebron Church # 50035

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	25,828	
2012: 28,540	Calculation Rate	x16%	
2011: 26,483	Sub-total	4,132	
2010: 26,000	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 25,000	Average Weekly Attendance	47	
2008: 22,273	Pastoral Residual: above (below) similar sized churches	(24,279)	
	Change to apportionment	-1,431	
	Support for Ordained Leadership Apportionment	2,701	+95 = 2,796
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	18,657	
2012: 20,788	Calculation Rate	x14%	
2011: 18,707	Mission & Evangelism Apportionment	2,612	+88 = 2,700
2010: 17,929			
2009: 17,324			
2008: 19,335			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	44,581	
2012: 51,076	Calculation Rate	x1%	
2011: 47,801	Sub-total	446	
2010: 40,467	Additional Calculation (Budget Size)	+8	
2009: 43,115	Connectional Apportionment	454	+14 = 468
2008: 42,828	Calculated Apportionment	5,767	
	Total 2014 Apportionment		+197 = 5,964
	2013 Apportionment:	6,552	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.