

September 29, 2014

Community United Methodist Church
Attn: Finance Committee
17050 S California
Hazel Crest, IL 60429

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30059	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,984	\$582
Mission & Evangelism:	\$9,408	\$784
Strengthening the Connection:	\$1,188	\$99
Total 2015 Apportionment:	\$17,580	\$1,465

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Hazel Crest: Community Church # 30059

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	41,754	
2013: 31,419	Calculation Rate	x16%	
2012: 44,924	Sub-total	6,681	
2011: 48,920	Additional Calculation:		
2010: 64,298	Average Weekly Attendance	47	
2009: 61,772	Pastoral Residual: above (below)	(6,881)	
	similar sized churches		
	Change to apportionment	-33	
	Support for Ordained Leadership Apportionment	6,648	Final Considerations: (Round to 12 and 9% max increase or decrease) +336 = 6,984
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	63,935	
2013: 60,201	Calculation Rate	x14%	
2012: 38,838	Mission & Evangelism Apportionment	8,951	+457 = 9,408
2011: 63,443			
2010: 69,977			
2009: 68,161			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	110,135	
2013: 99,947	Calculation Rate	x1%	
2012: 101,792	Sub-total	1,101	
2011: 140,769	Additional Calculation (Budget Size)	34	
2010: 157,842	Connectional Apportionment	1,135	+53 = 1,188
2009: 128,667	Calculated Apportionment	16,734	
	Total 2015 Apportionment		+846 = 17,592
	2014 Apportionment:	19,332	
	Increase/Decrease of:	-9%	