Community United Methodist Church Attn: Finance Committee 17050 S California Hazel Crest, IL 60429

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

| Church # 30059 | Annual Amount | Monthly Amount |
|----------------------------------|---------------|----------------|
| Support for Ordained Leadership: | \$9,576 | \$798 |
| Mission & Evangelism: | \$8,472 | \$706 |
| Strengthening the Connection: | \$1,284 | \$107 |
| Total 2014 Apportionment: | \$19,332 | \$1,611 |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Hazel Crest: Community Church # 30059

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

| Leadership Apportionment Ave. Clergy Costs** 56,714 5 year data set 2012: 52,000 Ave. Clergy Costs** 56,714 2012: 59,470 Sub-total 9,074 2009: 58,704 Additional Calculation: Final 2008: 59,437 Average Weekly Attendance 47 Considerations: (Round to 12 and 9% max increase or decrease) Change to apportionment 0 9% max increase or decrease) Mission & Evangelism Apportionment 4,200 4,502 = 9,576 Apportionment 5 year data set 2012: 39,317 Ave. Church Operation Costs** 57,383 2011: 63,804 Mission & Evangelism Apportionment 8,034 +438 = 8,472 2010: 69,990 2009: 69,028 2008: 80,982 +438 = 8,472 Strengthening the Connection Apportionment Concetion Apportionment 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 2013 Apportionmen | Support for Ordained | | | |
|--|--------------------------|--------------------------------------|---------|------------------------|
| Ave. Clergy Costs** 56,714 2012: 52,000 Calculation Rate x16% Sub-total 9,074 Additional Calculation: | • • | | | |
| Calculation Rate X16% Sub-total 9,074 Additional Calculation: Final Considerations: (Round to 12 and 9% max increase or decrease) Papportionment Final Considerations: (Round to 12 and 9% max increase or decrease) Papportionment Papportio | | Ave. Clergy Costs** | 56,714 | |
| Additional Calculation: Average Weekly Attendance | 1 | | x16% | |
| Average Weekly Attendance | 2011: 59,470 | Sub-total | 9,074 | |
| Pastoral Residual: above (below) (819) (90 max increase or decrease) | 2010: 75,552 | Additional Calculation: | | Final |
| Similar sized churches Change to apportionment Support for Ordained Leadership Apportionment P,074 P,502 = 9,576 | 2009: 58,704 | Average Weekly Attendance | 47 | Considerations: |
| Change to apportionment 0 or decrease | 2008: 59,437 | Pastoral Residual: above (below) | | (Round to 12 and |
| Support for Ordained Leadership 9,074 +502 = 9,576 Apportionment 4,009 = 19,332 | | similar sized churches | (819) | 9% max increase |
| Mission & Evangelism Apportionment Ave. Church Operation Costs** 57,383 | | Change to apportionment | 0 | or decrease) |
| Mission & Evangelism Apportionment Ave. Church Operation Costs** 57,383 2012: 39,317 Calculation Rate x14% 2011: 63,804 2010: 69,990 2009: 69,028 2008: 80,982 Mission & Evangelism Apportionment 8,034 +438 = 8,472 Strengthening the Connection Apportionment Ave. Grand Total Spending** 116,413 2012: 93,260 2011: 125,490 Calculation Rate x1% 2010: 130,490 2009: 140,126 2009: 140,126 2008: 141,630 Additional Calculation (Budget Size) +51 Calculated Apportionment Total 2014 Apportionment 18,323 18,323 11,009 = 19,332 Total 2014 Apportionment 21,240 | | Support for Ordained Leadership | 9,074 | +502 = 9,576 |
| Apportionment Ave. Church Operation Costs** 57,383 2012: 39,317 Calculation Rate x14% 2011: 63,804 Mission & Evangelism Apportionment 8,034 +438 = 8,472 2010: 69,990 2009: 69,028 2008: 80,982 +438 = 8,472 Strengthening the Connection Apportionment Connection Apportionment Ave. Grand Total Spending** 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment: 2013 Apportionment: 21,240 | | Apportionment | | |
| Ave. Church Operation Costs** 57,383 | _ | | | |
| Calculation Rate | Apportionment | | | |
| Mission & Evangelism Apportionment 8,034 +438 = 8,472 | <u>5 year data set</u> | Ave. Church Operation Costs** | 57,383 | |
| 2010: 69,990 2009: 69,028 2008: 80,982 Strengthening the Connection Apportionment 5 year data set 2012: 93,260 2011: 125,490 2011: 125,490 2010: 130,490 Additional Calculation (Budget Size) 2009: 140,126 2009: 140,126 2008: 141,630 Calculated Apportionment Total 2014 Apportionment 2013 Apportionment: 21,240 | 2012: 39,317 | Calculation Rate | x14% | |
| 2009: 69,028 2008: 80,982 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 2013 Apportionment: 21,240 | 2011: 63,804 | Mission & Evangelism Apportionment | 8,034 | +438 = 8,472 |
| 2008: 80,982 Strengthening the Connection Apportionment Connection Apportionment 5 year data set 2012: 93,260 Ave. Grand Total Spending** 116,413 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 21,240 | 2010: 69,990 | | | |
| Strengthening the Connection Apportionment Ave. Grand Total Spending** 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 21,240 | 2009: 69,028 | | | |
| Connection Apportionment Ave. Grand Total Spending** 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment: 21,240 | 2008: 80,982 | | | |
| 5 year data set Ave. Grand Total Spending** 116,413 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 21,240 | Strengthening the | | | |
| 2012: 93,260 Calculation Rate x1% 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment: 21,240 | Connection Apportionment | | | |
| 2011: 125,490 Sub-total 1,164 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 21,240 | <u>5 year data set</u> | Ave. Grand Total Spending** | 116,413 | |
| 2010: 130,490 Additional Calculation (Budget Size) +51 2009: 140,126 Connectional Apportionment 1,215 +69 = 1,284 2008: 141,630 Calculated Apportionment 18,323 +1,009 = 19,332 Total 2014 Apportionment 21,240 | 2012: 93,260 | Calculation Rate | x1% | |
| 2009: 140,126 | 2011: 125,490 | Sub-total | 1,164 | |
| 2008: 141,630 Calculated Apportionment 18,323 Total 2014 Apportionment +1,009 = 19,332 2013 Apportionment: 21,240 | 2010: 130,490 | Additional Calculation (Budget Size) | +51 | |
| Total 2014 Apportionment +1,009 = 19,332 2013 Apportionment: 21,240 | 2009: 140,126 | Connectional Apportionment | 1,215 | +69 = 1,284 |
| Total 2014 Apportionment +1,009 = 19,332 2013 Apportionment: 21,240 | 2008: 141,630 | Calculated Apportionment | 18,323 | - |
| 2013 Apportionment: 21,240 | | | | +1,009 = 19,332 |
| , | | | 21.240 | |
| -3/0 | | Increase/Decrease of: | -9% | |

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.