

September 29, 2014

First United Methodist Church
Attn: Finance Committee
P.O. Box 339
Harvard, IL 60033

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,532	\$711
Mission & Evangelism:	\$9,060	\$755
Strengthening the Connection:	\$1,392	\$116
Total 2015 Apportionment:	\$18,984	\$1,582

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Harvard: First Church # 50034

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 45,863 2012: 44,938 2011: 58,833 2010: 56,463 2009: 59,003	Ave. Clergy Costs	53,720	
	Calculation Rate	x16%	
	Sub-total	8,595	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	85 (8,633) -64	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,531	+1 = 8,532
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 62,600 2012: 62,235 2011: 67,214 2010: 64,197 2009: 75,220	Ave. Church Operation Costs	64,670	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	9,054	+6 = 9,060
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 128,645 2012: 127,353 2011: 141,381 2010: 137,261 2009: 126,965	Ave. Grand Total Spending	131,086	
	Calculation Rate	x1%	
	Sub-total	1,311	
	Additional Calculation (Budget Size)	87	
	Connectional Apportionment	1,398	-6 = 1,392
	Calculated Apportionment	18,982	
	Total 2015 Apportionment		+2 = 18,984
	2014 Apportionment: Increase/Decrease of:	19,728 -4%	