

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
P O Box 339  
Harvard, IL 60033

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,204	\$767
Mission & Evangelism:	\$9,072	\$756
Strengthening the Connection:	\$1,464	\$122
<b>Total 2014 Apportionment:</b>	<b>\$19,740</b>	<b>\$1,645</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Harvard: First Church # 50034

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	58,643	
2012: 54,338	Calculation Rate	x16%	
2011: 67,650	Sub-total	9,383	
2010: 64,863	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 53,500	Average Weekly Attendance	85	
2008: 56,727	Pastoral Residual: above (below) similar sized churches	(12,233)	
	Change to apportionment	-183	
	<b>Support for Ordained Leadership Apportionment</b>	9,200	+4 = <b>9,204</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	64,753	
2012: 62,235	Calculation Rate	x14%	
2011: 67,827	<b>Mission &amp; Evangelism Apportionment</b>	9,065	+7 = <b>9,072</b>
2010: 64,197			
2009: 73,243			
2008: 57,274			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	118,692	
2012: 111,753	Calculation Rate	x1%	
2011: 130,294	Sub-total	1,187	
2010: 127,786	Additional Calculation (Budget Size)	+272	
2009: 130,962	<b>Connectional Apportionment</b>	1,459	+5 = <b>1,464</b>
2008: 116,537	Calculated Apportionment	19,724	
	<b>Total 2014 Apportionment</b>		+16 = <b>19,728</b>
	2013 Apportionment:	21,108	
	Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.