

September 29, 2014

Harmon United Methodist Church  
Attn: Finance Committee  
P.O. Box 129  
Harmon, IL 61042

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,368	\$114
Mission & Evangelism:	\$648	\$54
Strengthening the Connection:	\$168	\$14
<b>Total 2015 Apportionment:</b>	<b>\$2,184</b>	<b>\$182</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Harmon Church # 40023

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	9,400	
2013: 8,200	Calculation Rate	x16%	
2012: 10,000	Sub-total	1,504	
2011: 10,000	Additional Calculation:		
2010: 14,000	Average Weekly Attendance	15	
2009: 14,000	Pastoral Residual: above (below)	(11,680)	
	similar sized churches		
	Change to apportionment	-159	
	<b>Support for Ordained Leadership Apportionment</b>	1,345	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+23 = 1,368</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	4,574	
2013: 4,724	Calculation Rate	x14%	
2012: 3,819	<b>Mission &amp; Evangelism Apportionment</b>	640	<b>+8 = 648</b>
2011: 2,827			
2010: 5,180			
2009: 5,180			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	16,236	
2013: 13,794	Calculation Rate	x1%	
2012: 14,309	Sub-total	162	
2011: 13,627	Additional Calculation (Budget Size)	0	
2010: 21,080	<b>Connectional Apportionment</b>	162	<b>+6 = 168</b>
2009: 20,605	Calculated Apportionment	2,147	
	<b>Total 2015 Apportionment</b>		<b>+37 = 2,184</b>
	2014 Apportionment:	2,400	
	Increase/Decrease of:	-9%	