

October 4, 2013

Harmon United Methodist Church
Attn: Finance Committee
P O Box 129
Harmon, IL 61042-0129

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,872	\$156
Strengthening the Connection:	\$528	\$44
Total 2014 Apportionment:	\$2,400	\$200

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Harmon Church # 40023

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	11,333	
2012: 10,000	Calculation Rate	x16%	
2011: 10,000	Sub-total	1,813	
2010: 14,000	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 14,000	Average Weekly Attendance	15	
2008: 14,000	Pastoral Residual: above (below) similar sized churches	(31,240)	
	Change to apportionment	-3,049	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	4,504	
2012: 3,819	Calculation Rate	x14%	
2011: 2,827	Mission & Evangelism Apportionment	631	+1,241 = 1,872
2010: 5,180			
2009: 4,614			
2008: 5,080			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	17,697	
2012: 14,309	Calculation Rate	x1%	
2011: 13,627	Sub-total	177	
2010: 18,512	Additional Calculation (Budget Size)	0	
2009: 20,605	Connectional Apportionment	177	+351 = 528
2008: 20,270	Calculated Apportionment	808	
	Total 2014 Apportionment		+1,592 = 2,400
	2013 Apportionment:	2,640	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.