Zion United Methodist Church Attn: Finance Committee P.O. Box 515 Hampshire, IL 60140

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

## Your 2015 Apportionment Summary

Church # 50033	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,304	\$692
Mission & Evangelism:	\$3,192	\$266
Strengthening the Connection:	\$852	\$71
Total 2015 Apportionment:	\$12,348	\$1,029

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at <a href="https://www.umcnic.org/leadership-resources/apportionments/">www.umcnic.org/leadership-resources/apportionments/</a> or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2015 Apportionment Calculation for Hampshire: Zion Church # 50033

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	50,220	
2013: 51,706	Calculation Rate	x16%	
2012: 47,348	Sub-total	8,035	
2011: 52,367	Additional Calculation:		
2010: 51,607	Average Weekly Attendance	34	Final
2009: 46,293	Pastoral Residual: above (below)		Considerations:
	similar sized churches	14,019	(Round to 12 and
	Change to apportionment	+276	9% max increase
			or decrease)
	Support for Ordained Leadership	8,311	-7 <b>= 8,304</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	22,770	
2013: 21,652	Calculation Rate	x14%	
2012: 26,160	Mission & Evangelism Apportionment	3,188	+4 = 3,192
2011: 20,498			
2010: 15,403			
2009: 27,402			
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Strengthening the Connection Apportionment			
5 year data set	Ave. Grand Total Spending	85,194	
	Calculation Rate	x1%	
2013: 83,902			
2012: 71,960	Sub-total Sub-total	852	
2011: 79,807	Additional Calculation (Budget Size)	1	
2010: 91,873	Connectional Apportionment	853	-1 <b>= 852</b>
2009: 93,375	Calculated Apportionment	12,352	
	Total 2015 Apportionment		-4 <b>= 12,348</b>
	2014 Apportionment:	12,444	
	Increase/Decrease of:	-1%	