

October 4, 2013

Zion United Methodist Church
Attn: Finance Committee
P.O. Box 515
Hampshire, IL 60140-0515

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50033	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,220	\$685
Mission & Evangelism:	\$3,456	\$288
Strengthening the Connection:	\$768	\$64
Total 2014 Apportionment:	\$12,444	\$1,037

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Hampshire: Zion Church # 50033

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	51,379	
2012: 47,348	Calculation Rate	x16%	
2011: 63,713	Sub-total	8,221	
2010: 60,495	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 39,463	Average Weekly Attendance	39	
2008: 46,293	Pastoral Residual: above (below) similar sized churches	(2,577)	
	Change to apportionment	-2	
	Support for Ordained Leadership Apportionment	8,219	+1 = 8,220
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	24,687	
2012: 26,160	Calculation Rate	x14%	
2011: 20,498	Mission & Evangelism Apportionment	3,456	0 = 3,456
2010: 15,403			
2009: 27,437			
2008: 27,402			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	74,265	
2012: 69,293	Calculation Rate	x1%	
2011: 78,403	Sub-total	743	
2010: 75,098	Additional Calculation (Budget Size)	+29	
2009: 86,545	Connectional Apportionment	771	-3 = 768
2008: 94,278	Calculated Apportionment	12,446	
	Total 2014 Apportionment		-2 = 12,444
	2013 Apportionment:	12,660	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.