

September 29, 2014

First United Methodist Church
Attn: Finance Committee
P.O. Box 246
Hampshire, IL 60140

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50032	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,740	\$645
Mission & Evangelism:	\$2,820	\$235
Strengthening the Connection:	\$828	\$69
Total 2015 Apportionment:	\$11,388	\$949

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Hampshire: First Church # 50032

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 45,032 2012: 51,098 2011: 53,260 2010: 48,717 2009: 43,045	Ave. Clergy Costs	48,282	
	Calculation Rate	x16%	
	Sub-total	7,725	
	Additional Calculation: Average Weekly Attendance	48	
	Pastoral Residual: above (below) similar sized churches	5,369	
	Change to apportionment	+15	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,741	-1 = 7,740
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 19,590 2012: 12,304 2011: 23,508 2010: 23,508 2009: 17,441	Ave. Church Operation Costs	20,180	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	2,825	-5 = 2,820
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 86,081 2012: 82,518 2011: 92,698 2010: 78,295 2009: 52,959	Ave. Grand Total Spending	82,298	
	Calculation Rate	x1%	
	Sub-total	823	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	823	+5 = 828
	Calculated Apportionment	11,389	
	Total 2015 Apportionment		-1 = 11,388
	2014 Apportionment: Increase/Decrease of:	11,544 -1%	