

September 29, 2014

United Protestant Church
Attn: Finance Committee
54 S. Whitney St.
Grayslake, IL 60030

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,164	\$847
Mission & Evangelism:	\$15,972	\$1,331
Strengthening the Connection:	\$2,196	\$183
Total 2015 Apportionment:	\$28,332	\$2,361

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Grayslake: United Protestant Church # 50030

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	63,532	
2013: 51,227	Calculation Rate	x16%	
2012: 21,692	Sub-total	10,165	
2011: 106,133	Additional Calculation:		
2010: 93,515	Average Weekly Attendance	151	
2009: 45,854	Pastoral Residual: above (below)	1,115	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	10,165	Final Considerations: (Round to 12 and 9% max increase or decrease) -1 = 10,164
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	114,126	
2013: 91,488	Calculation Rate	x14%	
2012: 86,368	Mission & Evangelism Apportionment	15,978	-6 = 15,972
2011: 142,667			
2010: 132,147			
2009: 118,743			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	185,010	
2013: 156,185	Calculation Rate	x1%	
2012: 119,845	Sub-total	1,850	
2011: 263,725	Additional Calculation (Budget Size)	342	
2010: 233,967	Connectional Apportionment	2,192	+4 = 2,196
2009: 164,879	Calculated Apportionment	28,335	
	Total 2015 Apportionment		-3 = 28,332
	2014 Apportionment:	29,724	
	Increase/Decrease of:	-5%	