

October 4, 2013

United Protestant Church
Attn: Finance Committee
54 S. Whitney St.
Grayslake, IL 60030-1548

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$26,088	\$2,174
Strengthening the Connection:	\$3,636	\$303
Total 2014 Apportionment:	\$29,724	\$2,477

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Grayslake: United Protestant Church # 50030

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 27,477 2011: 106,133 2010: 93,515 2009: 45,854 2008: 103,951	Ave. Clergy Costs**	55,615	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	8,898	
	Additional Calculation: Average Weekly Attendance	175	
	Pastoral Residual: above (below) similar sized churches	(71,661)	
	Change to apportionment	-21,600	
Support for Ordained Leadership Apportionment		0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 86,368 2011: 142,667 2010: 132,147 2009: 91,667 2008: 160,650	Ave. Church Operation Costs**	103,394	+11,613 = 26,088
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	14,475	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 119,845 2011: 261,525 2010: 227,507 2009: 164,879 2008: 274,536	Ave. Grand Total Spending**	170,744	+1,619 = 3,636 +13,232 = 29,724
	Calculation Rate	x1%	
	Sub-total	1,707	
	Additional Calculation (Budget Size)	+309	
	Connectional Apportionment	2,017	
	Calculated Apportionment	16,492	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	32,664 -9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.