

September 29, 2014

North Shore United Methodist Church  
Attn: Finance Committee  
213 Hazel Ave  
Glencoe, IL 60022

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,468	\$1,039
Mission & Evangelism:	\$12,648	\$1,054
Strengthening the Connection:	\$2,328	\$194
<b>Total 2015 Apportionment:</b>	<b>\$27,444</b>	<b>\$2,287</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Glencoe: North Shore Church # 20049

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 73,925 2012: 71,125 2011: 69,194 2010: 68,011 2009: 67,784	Ave. Clergy Costs	69,443	
	Calculation Rate	x16%	
	Sub-total	11,111	
	Additional Calculation:		
	Average Weekly Attendance	55	
	Pastoral Residual: above (below) similar sized churches	23,201	
	Change to apportionment	+1,249	
<b>Support for Ordained Leadership Apportionment</b>		12,360	Final Considerations: (Round to 12 and 9% max increase or decrease) +108 = <b>12,468</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 99,898 2012: 88,373 2011: 87,927 2010: 92,296 2009: 86,426	Ave. Church Operation Costs	89,532	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	12,535	+113 = <b>12,648</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 193,937 2012: 176,616 2011: 184,768 2010: 175,947 2009: 144,127	Ave. Grand Total Spending	179,110	
	Calculation Rate	x1%	
	Sub-total	1,791	
	Additional Calculation (Budget Size)	510	
	<b>Connectional Apportionment</b>	2,301	+27 = <b>2,328</b>
	Calculated Apportionment	27,195	
	<b>Total 2015 Apportionment</b>		+249 = <b>27,444</b>
	2014 Apportionment: Increase/Decrease of:	30,156 -9%	