

October 4, 2013

North Shore United Methodist Church
Attn: Finance Committee
213 Hazel Ave
Glencoe, IL 60022

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,376	\$1,198
Mission & Evangelism:	\$13,476	\$1,123
Strengthening the Connection:	\$2,304	\$192
Total 2014 Apportionment:	\$30,156	\$2,513

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Glencoe: North Shore Church # 20049

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	74,178	
2012: 83,204	Calculation Rate	x16%	
2011: 89,654	Sub-total	11,868	
2010: 75,672	Additional Calculation:		
2009: 60,582	Average Weekly Attendance	54	
2008: 63,657	Pastoral Residual: above (below)	27,852	
	similar sized churches		
	Change to apportionment	+2,161	
	Support for Ordained Leadership Apportionment	14,029	+347 = 14,376
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	93,870	
2012: 88,924	Calculation Rate	x14%	
2011: 88,295	Mission & Evangelism Apportionment	13,142	+334 = 13,476
2010: 92,307			
2009: 103,308			
2008: 100,379			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	167,493	
2012: 161,567	Calculation Rate	x1%	
2011: 169,536	Sub-total	1,675	
2010: 148,827	Additional Calculation (Budget Size)	+571	
2009: 171,378	Connectional Apportionment	2,246	+58 = 2,304
2008: 173,191	Calculated Apportionment	29,417	
	Total 2014 Apportionment		+739 = 30,156
	2013 Apportionment:	33,144	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.