

September 29, 2014

St. Thomas UMC of Glen Ellyn
Attn: Finance Committee
2 S 511 Rt 53
Glen Ellyn, IL 60137

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10017	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,012	\$1,001
Mission & Evangelism:	\$10,392	\$866
Strengthening the Connection:	\$1,920	\$160
Total 2015 Apportionment:	\$24,324	\$2,027

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Glen Ellyn: St. Thomas Church # 10017

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 53,138 2012: 76,944 2011: 88,755 2010: 82,485 2009: 82,947	Ave. Clergy Costs	70,855	
	Calculation Rate	x16%	
	Sub-total	11,337	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	73 (1,382) 0	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	11,337	+675 = 12,012
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 67,205 2012: 62,545 2011: 71,546 2010: 71,493 2009: 77,262	Ave. Church Operation Costs	70,081	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	9,811	+581 = 10,392
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 153,683 2012: 159,548 2011: 179,402 2010: 174,140 2009: 152,533	Ave. Grand Total Spending	162,457	
	Calculation Rate	x1%	
	Sub-total	1,625	
	Additional Calculation (Budget Size)	182	
	Connectional Apportionment	1,807	+113 = 1,920
	Calculated Apportionment	22,955	
	Total 2015 Apportionment		+1,369 = 24,324
	2014 Apportionment: Increase/Decrease of:	26,736 -9%	