

October 4, 2013

St. Thomas UMC of Glen Ellyn  
Attn: Finance Committee  
2 S 511 Rt 53  
Glen Ellyn, IL 60137-7175

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10017	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,096	\$1,258
Mission & Evangelism:	\$9,552	\$796
Strengthening the Connection:	\$2,076	\$173
<b>Total 2014 Apportionment:</b>	<b>\$26,724</b>	<b>\$2,227</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Glen Ellyn: St. Thomas Church # 10017

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	85,668	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 86,302	Calculation Rate	x16%	
2011: 101,451	Sub-total	13,707	
2010: 94,378	Additional Calculation:		
2009: 76,324	Average Weekly Attendance	73	
2008: 67,012	Pastoral Residual: above (below) similar sized churches	24,074	
	Change to apportionment	+1,395	
	<b>Support for Ordained Leadership Apportionment</b>	15,102	<b>-6 = 15,096</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	68,265	<b>-5 = 9,552</b>
2012: 62,545	Calculation Rate	x14%	
2011: 72,051	<b>Mission &amp; Evangelism Apportionment</b>	9,557	
2010: 71,493			
2009: 72,978			
2008: 70,758			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	159,410	<b>-2 = 2,076</b>
2012: 145,248	Calculation Rate	x1%	
2011: 164,307	Sub-total	1,594	
2010: 168,676	Additional Calculation (Budget Size)	+484	
2009: 170,691	<b>Connectional Apportionment</b>	2,078	
2008: 138,542	Calculated Apportionment	26,737	
	<b>Total 2014 Apportionment</b>		<b>-13 = 26,736</b>
	2013 Apportionment:	25,308	
	Increase/Decrease of:	+6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.