

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
424 Forest  
Glen Ellyn, IL 60137

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$28,716	\$2,393
Mission & Evangelism:	\$40,968	\$3,414
Strengthening the Connection:	\$10,428	\$869
<b>Total 2015 Apportionment:</b>	<b>\$80,112</b>	<b>\$6,676</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Glen Ellyn: First Church # 10016

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 107,466 2012: 105,506 2011: 128,412 2010: 122,850 2009: 155,970	Ave. Clergy Costs	119,576	
	Calculation Rate	x16%	
	Sub-total	19,132	
	Additional Calculation:		
	Average Weekly Attendance	120	
	Pastoral Residual: above (below) similar sized churches	43,226	
Change to apportionment	+8,077		
<b>Support for Ordained Leadership Apportionment</b>		27,209	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+1,507 = 28,716</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 303,075 2012: 269,380 2011: 259,455 2010: 235,692 2009: 306,456	Ave. Church Operation Costs	277,304	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	38,822	+2,146 = <b>40,968</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 465,020 2012: 418,127 2011: 415,275 2010: 394,315 2009: 464,760	Ave. Grand Total Spending	432,721	
	Calculation Rate	x1%	
	Sub-total	4,327	
	Additional Calculation (Budget Size)	5,551	
	<b>Connectional Apportionment</b>	9,878	+550 = <b>10,428</b>
	Calculated Apportionment	75,910	
	<b>Total 2015 Apportionment</b>		+4,202 = <b>80,112</b>
2014 Apportionment: Increase/Decrease of:	88,032 -9%		