

October 4, 2013

First United Methodist Church
Attn: Finance Committee
424 Forest
Glen Ellyn, IL 60137-4625

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10016	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$31,692	\$2,641
Mission & Evangelism:	\$45,552	\$3,796
Strengthening the Connection:	\$10,788	\$899
Total 2014 Apportionment:	\$88,032	\$7,336

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Glen Ellyn: First Church # 10016

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	135,661	
2012: 123,021	Calculation Rate	x16%	
2011: 143,793	Sub-total	21,706	
2010: 145,408	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 140,170	Average Weekly Attendance	137	
2008: 180,738	Pastoral Residual: above (below) similar sized churches	37,634	
	Change to apportionment	+5,330	
	Support for Ordained Leadership Apportionment	27,036	+4,656 = 31,692
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	277,554	
2012: 270,776	Calculation Rate	x14%	
2011: 260,495	Mission & Evangelism Apportionment	38,858	+6,694 = 45,552
2010: 235,692			
2009: 307,748			
2008: 301,391			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	427,862	
2012: 403,923	Calculation Rate	x1%	
2011: 399,829	Sub-total	4,279	
2010: 385,234	Additional Calculation (Budget Size)	+4,919	
2009: 479,835	Connectional Apportionment	9,198	+1,590 = 10,788
2008: 497,847	Calculated Apportionment	75,092	+12,940 = 88,032
	Total 2014 Apportionment		88,032
	2013 Apportionment:	96,732	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.