

September 29, 2014

Faith United Methodist Church
Attn: Finance Committee
325 S Stott St
Genoa, IL 60135

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40021	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,584	\$882
Mission & Evangelism:	\$8,724	\$727
Strengthening the Connection:	\$1,560	\$130
Total 2015 Apportionment:	\$20,868	\$1,739

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Genoa: Faith Church # 40021

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	66,006	
2013: 57,389	Calculation Rate	x16%	
2012: 72,533	Sub-total	10,561	
2011: 71,357	Additional Calculation:		
2010: 69,271	Average Weekly Attendance	80	
2009: 72,683	Pastoral Residual: above (below)	5,867	
	similar sized churches		
	Change to apportionment	+20	
	Support for Ordained Leadership Apportionment	10,581	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 10,584
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	62,297	
2013: 63,338	Calculation Rate	x14%	
2012: 63,120	Mission & Evangelism Apportionment	8,722	+2 = 8,724
2011: 58,016			
2010: 60,434			
2009: 85,955			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	142,436	
2013: 135,046	Calculation Rate	x1%	
2012: 152,764	Sub-total	1,424	
2011: 143,751	Additional Calculation (Budget Size)	132	
2010: 148,511	Connectional Apportionment	1,556	+4 = 1,560
2009: 153,723	Calculated Apportionment	20,859	
	Total 2015 Apportionment		+9 = 20,856
	2014 Apportionment:	22,788	
	Increase/Decrease of:	-8%	