

October 4, 2013

Faith United Methodist Church
Attn: Finance Committee
325 S Stott St
Genoa, IL 60135-1261

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40021	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,276	\$1,023
Mission & Evangelism:	\$8,664	\$722
Strengthening the Connection:	\$1,836	\$153
Total 2014 Apportionment:	\$22,776	\$1,898

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Genoa: Faith Church # 40021

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	76,221	
2012: 80,765	Calculation Rate	x16%	
2011: 79,589	Sub-total	12,195	
2010: 77,833	Additional Calculation:		
2009: 62,625	Average Weekly Attendance	98	
2008: 71,242	Pastoral Residual: above (below)	9,491	
	similar sized churches		
	Change to apportionment	+85	
	Support for Ordained Leadership Apportionment	12,281	
			Final Considerations: (Round to 12 and 9% max increase or decrease)
			-5 = 12,276
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	61,896	
2012: 63,120	Calculation Rate	x14%	
2011: 58,016	Mission & Evangelism Apportionment	8,665	
2010: 60,434			-1 = 8,664
2009: 69,154			
2008: 62,133			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	142,130	
2012: 137,214	Calculation Rate	x1%	
2011: 132,201	Sub-total	1,421	
2010: 134,385	Additional Calculation (Budget Size)	+419	
2009: 154,790	Connectional Apportionment	1,841	
2008: 160,028	Calculated Apportionment	22,787	
	Total 2014 Apportionment		-11 = 22,788
	2013 Apportionment:	22,332	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.