

October 4, 2013

United Methodist Church of Geneva
Attn: Finance Committee
211 Hamilton
Geneva, IL 60134-2237

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10015	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$48,768	\$4,064
Mission & Evangelism:	\$52,356	\$4,363
Strengthening the Connection:	\$16,320	\$1,360
Total 2014 Apportionment:	\$117,444	\$9,787

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Geneva Church # 10015

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 228,072 2011: 195,644 2010: 217,294 2009: 151,130 2008: 174,187	Ave. Clergy Costs	195,708	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	31,313	
	Additional Calculation: Average Weekly Attendance	350	
	Pastoral Residual: above (below) similar sized churches	65,608	
	Change to apportionment	+21,600	
Support for Ordained Leadership Apportionment		52,913	-4,145 = 48,768
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 409,854 2011: 431,836 2010: 401,086 2009: 350,584 2008: 406,355	Ave. Church Operation Costs	405,765	-4,451 = 52,356
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	56,807	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 732,582 2011: 697,225 2010: 606,437 2009: 634,156 2008: 686,628	Ave. Grand Total Spending	672,669	-1,386 = 16,320 -9,982 = 117,432
	Calculation Rate	x1%	
	Sub-total	6,727	
	Additional Calculation (Budget Size)	+10,979	
	Connectional Apportionment	17,706	
	Calculated Apportionment	127,426	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	107,832 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.