

September 29, 2014

Galena United Methodist Church
Attn: Finance Committee
125 S Bench St
Galena, IL 61036

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60024	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,940	\$745
Mission & Evangelism:	\$6,408	\$534
Strengthening the Connection:	\$1,212	\$101
Total 2015 Apportionment:	\$16,560	\$1,380

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Galena Church # 60024

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	55,611	
2013: 55,060	Calculation Rate	x16%	
2012: 54,080	Sub-total	8,898	
2011: 51,088	Additional Calculation:		
2010: 57,692	Average Weekly Attendance	67	
2009: 77,812	Pastoral Residual: above (below)	7,118	
	similar sized churches		
	Change to apportionment	+36	
	Support for Ordained Leadership Apportionment	8,934	Final Considerations: (Round to 12 and 9% max increase or decrease) +6 = 8,940
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	45,758	
2013: 40,056	Calculation Rate	x14%	
2012: 30,848	Mission & Evangelism Apportionment	6,406	+2 = 6,408
2011: 47,822			
2010: 51,028			
2009: 49,396			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	117,591	
2013: 121,341	Calculation Rate	x1%	
2012: 100,850	Sub-total	1,176	
2011: 112,125	Additional Calculation (Budget Size)	31	
2010: 131,263	Connectional Apportionment	1,207	+5 = 1,212
2009: 119,307	Calculated Apportionment	16,546	
	Total 2015 Apportionment		+14 = 16,548
	2014 Apportionment:	17,892	
	Increase/Decrease of:	-8%	