

October 4, 2013

Galena United Methodist Church  
Attn: Finance Committee  
125 S Bench St  
Galena, IL 61036-2201

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60024	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,776	\$898
Mission & Evangelism:	\$6,048	\$504
Strengthening the Connection:	\$1,056	\$88
<b>Total 2014 Apportionment:</b>	<b>\$17,880</b>	<b>\$1,490</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Galena Church # 60024

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	67,373	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 61,579	Calculation Rate	x16%	
2011: 57,088	Sub-total	10,780	
2010: 66,117	Additional Calculation:		
2009: 74,422	Average Weekly Attendance	69	
2008: 107,691	Pastoral Residual: above (below) similar sized churches	799	
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	10,780	-4 = <b>10,776</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	43,232	-5 = <b>6,048</b>
2012: 30,848	Calculation Rate	x14%	
2011: 47,822	<b>Mission &amp; Evangelism Apportionment</b>	6,053	
2010: 51,028			
2009: 52,536			
2008: 51,394			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	100,030	-3 = <b>1,056</b>
2012: 85,250	Calculation Rate	x1%	
2011: 103,805	Sub-total	1,000	
2010: 111,036	Additional Calculation (Budget Size)	+59	
2009: 125,834	<b>Connectional Apportionment</b>	1,059	
2008: 162,889	Calculated Apportionment	17,892	-12 = <b>17,892</b>
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment:	19,008	
	Increase/Decrease of:	-6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.