

October 4, 2013

Trinity United Methodist Church
Attn: Finance Committee
2600 W Pearl City Rd
Freeport, IL 61032-9336

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,060	\$505
Mission & Evangelism:	\$8,712	\$726
Strengthening the Connection:	\$1,248	\$104
Total 2014 Apportionment:	\$16,020	\$1,335

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Freeport: Trinity Church # 60023

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 43,504 2011: 46,999 2010: 48,247 2009: 37,562 2008: 30,500	Ave. Clergy Costs	42,688	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	6,830	
	Additional Calculation: Average Weekly Attendance	76	
	Pastoral Residual: above (below) similar sized churches	(19,810)	
	Change to apportionment	-777	
	Support for Ordained Leadership Apportionment	6,053	+7 = 6,060
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 62,362 2011: 61,051 2010: 61,300 2009: 62,830 2008: 69,517	Ave. Church Operation Costs	62,164	+9 = 8,712
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	8,703	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 104,431 2011: 103,459 2010: 105,219 2009: 100,326 2008: 104,162	Ave. Grand Total Spending	104,017	+2 = 1,248
	Calculation Rate	x1%	
	Sub-total	1,040	
	Additional Calculation (Budget Size)	+206	
	Connectional Apportionment	1,246	
	Calculated Apportionment	16,002	+18 = 16,008
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	16,296 -2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.