October 4, 2013

First United Methodist Church Attn: Finance Committee 503 N. Lily Creek Rd. Freeport, IL 61032-8898

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,432	\$786
Mission & Evangelism:	\$8,196	\$683
Strengthening the Connection:	\$1,500	\$125
Total 2014 Apportionment:	\$19,128	\$1,594

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Freeport: First Church # 60022

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

2012: 59,629 Calcul 2011: 132,065 Sub-to 2010: 63,693 Additi 2009: 50,780 2008: 53,449 Suppo Suppo	lergy Costs ation Rate otal onal Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment ort for Ordained Leadership tionment	58,924 x16% 9,428 71 (1,875) -1 9,427	Final Considerations: (Round to 12 and 9% max increase or decrease) +5 = 9,432
5 year data set Ave. C 2012: 59,629 Calcul 2011: 132,065 Sub-to 2010: 63,693 Additi 2009: 50,780 Suppo Suppo Suppo	ation Rate otal onal Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment ort for Ordained Leadership	x16% 9,428 71 (1,875) -1	Considerations: (Round to 12 and 9% max increase or decrease)
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2010: 63,693 2009: 50,780 2008: 53,449 Suppo	onal Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment rt for Ordained Leadership	71 (1,875) -1	Considerations: (Round to 12 and 9% max increase or decrease)
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	rt for Ordained Leadership		,
	-	9,427	15 - 0 422
Annor	tionment		+5 = 9,432
, (bbo)			
Mission & Evangelism			
Apportionment			
<u>5 year data set</u> Ave. C	hurch Operation Costs	58,564	
2012: 56,980 Calcul	ation Rate	x14%	
2011: 66,215 Missic	on & Evangelism Apportionment	8,199	-3 = 8,196
2010: 69,454			
2009: 52,498			
2008: 49,090			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u> Ave. G	irand Total Spending	127,431	
2012: 113,365 Calcul	ation Rate	x1%	
2011: 192,760 Sub-to	tal	1,274	
2010: 130,477 Additi	onal Calculation (Budget Size)	+229	
2009: 138,450 Conne	ectional Apportionment	1,504	-4 = 1,500
2008: 110,102 Calcu	ated Apportionment	19,130	
	Total 2014 Apportionment		-2 = 19,128
2013 /	Apportionment:	19,356	, -
Increa		-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.