

September 29, 2014

Embury United Methodist Church  
Attn: Finance Committee  
515 S Galena Ave  
Freeport, IL 61032

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60020	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,888	\$574
Mission & Evangelism:	\$11,352	\$946
Strengthening the Connection:	\$1,416	\$118
<b>Total 2015 Apportionment:</b>	<b>\$19,656</b>	<b>\$1,638</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Freeport: Embury Church # 60020

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	41,350	
2013: 22,124	Calculation Rate	x16%	
2012: 36,595	Sub-total	6,616	
2011: 70,097	Additional Calculation:		
2010: 68,593	Average Weekly Attendance	75	
2009: 65,332	Pastoral Residual: above (below)	(9,647)	
	similar sized churches		
	Change to apportionment	-90	
	<b>Support for Ordained Leadership Apportionment</b>	6,526	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+362 = 6,888</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	76,811	
2013: 77,440	Calculation Rate	x14%	
2012: 76,213	<b>Mission &amp; Evangelism Apportionment</b>	10,754	<b>+598 = 11,352</b>
2011: 71,529			
2010: 76,781			
2009: 80,969			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	127,852	
2013: 110,445	Calculation Rate	x1%	
2012: 129,835	Sub-total	1,279	
2011: 161,101	Additional Calculation (Budget Size)	65	
2010: 170,595	<b>Connectional Apportionment</b>	1,343	<b>+73 = 1,416</b>
2009: 143,275	Calculated Apportionment	18,623	
	<b>Total 2015 Apportionment</b>		<b>+1,033 = 19,656</b>
	2014 Apportionment:	23,976	
	Increase/Decrease of:	-18%	