

October 4, 2013

Embury United Methodist Church
Attn: Finance Committee
515 S Galena Ave
Freeport, IL 61032-5508

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60020	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,912	\$826
Mission & Evangelism:	\$12,072	\$1,006
Strengthening the Connection:	\$1,992	\$166
Total 2014 Apportionment:	\$23,976	\$1,998

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Freeport: Embury Church # 60020

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	56,587	
2012: 43,914	Calculation Rate	x16%	
2011: 79,835	Sub-total	9,054	
2010: 77,646	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 57,585	Average Weekly Attendance	70	
2008: 68,263	Pastoral Residual: above (below) similar sized churches	(17,228)	
	Change to apportionment	-511	
	Support for Ordained Leadership Apportionment	8,543	+1,369 = 9,912
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	74,388	
2012: 76,213	Calculation Rate	x14%	
2011: 72,034	Mission & Evangelism Apportionment	10,414	+1,658 = 12,072
2010: 76,799			
2009: 74,918			
2008: 52,641			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	137,710	
2012: 122,079	Calculation Rate	x1%	
2011: 146,006	Sub-total	1,377	
2010: 162,562	Additional Calculation (Budget Size)	+341	
2009: 145,045	Connectional Apportionment	1,718	+274 = 1,992
2008: 121,833	Calculated Apportionment	20,675	
	Total 2014 Apportionment		+3,301 = 23,976
	2013 Apportionment:	26,352	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.