

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
9857 Schiller Blvd  
Franklin Park, IL 60131

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20048	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,868	\$739
Mission & Evangelism:	\$6,408	\$534
Strengthening the Connection:	\$1,152	\$96
<b>Total 2015 Apportionment:</b>	<b>\$16,428</b>	<b>\$1,369</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Franklin Park: First Church # 20048

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	50,878	
2013: 49,579	Calculation Rate	x16%	
2012: 51,626	Sub-total	8,140	
2011: 55,884	Additional Calculation:		
2010: 51,429	Average Weekly Attendance	32	
2009: 47,018	Pastoral Residual: above (below)	19,369	
	similar sized churches		
	Change to apportionment	+727	
	<b>Support for Ordained Leadership Apportionment</b>	8,867	Final Considerations: (Round to 12 and 9% max increase or decrease) +1 = <b>8,868</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	45,737	
2013: 52,847	Calculation Rate	x14%	
2012: 50,849	<b>Mission &amp; Evangelism Apportionment</b>	6,403	+5 = <b>6,408</b>
2011: 49,873			
2010: 36,488			
2009: 35,376			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	109,396	
2013: 117,122	Calculation Rate	x1%	
2012: 117,562	Sub-total	1,094	
2011: 123,942	Additional Calculation (Budget Size)	58	
2010: 93,503	<b>Connectional Apportionment</b>	1,152	0 = <b>1,152</b>
2009: 75,446	Calculated Apportionment	16,422	
	<b>Total 2015 Apportionment</b>		+6 = <b>16,428</b>
	2014 Apportionment:	15,876	
	Increase/Decrease of:	+3%	