

October 4, 2013

First United Methodist Church
Attn: Finance Committee
9857 Schiller Blvd
Franklin Park, IL 60131

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20048	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,808	\$734
Mission & Evangelism:	\$5,976	\$498
Strengthening the Connection:	\$1,092	\$91
Total 2014 Apportionment:	\$15,876	\$1,323

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Franklin Park: First Church # 20048

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	54,009	
2012: 58,423	Calculation Rate	x16%	
2011: 61,772	Sub-total	8,641	
2010: 51,429	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 42,514	Average Weekly Attendance	30	
2008: 52,176	Pastoral Residual: above (below) similar sized churches	11,755	
	Change to apportionment	+162	
	Support for Ordained Leadership Apportionment	8,804	+4 = 8,808
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	42,702	
2012: 51,155	Calculation Rate	x14%	
2011: 50,075	Mission & Evangelism Apportionment	5,978	-2 = 5,976
2010: 36,495			
2009: 34,718			
2008: 41,536			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	93,486	
2012: 102,268	Calculation Rate	x1%	
2011: 108,544	Sub-total	935	
2010: 81,618	Additional Calculation (Budget Size)	+154	
2009: 84,244	Connectional Apportionment	1,089	+3 = 1,092
2008: 93,946	Calculated Apportionment	15,871	
	Total 2014 Apportionment		+5 = 15,876
	2013 Apportionment:	16,512	
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.