

September 29, 2014

Frankfort United Methodist Church
Attn: Finance Committee
215 Linden Dr
Frankfort, IL 60423

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10014	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,896	\$658
Mission & Evangelism:	\$9,336	\$778
Strengthening the Connection:	\$1,344	\$112
Total 2015 Apportionment:	\$18,576	\$1,548

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Frankfort Church # 10014

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 51,261 2012: 44,403 2011: 43,060 2010: 14,036 2009: 74,517	Ave. Clergy Costs	46,241	
	Calculation Rate	x16%	
	Sub-total	7,399	
	Additional Calculation: Average Weekly Attendance	58	
	Pastoral Residual: above (below) similar sized churches	7,368	
	Change to apportionment	+40	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,439	+457 = 7,896
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 57,019 2012: 55,384 2011: 54,320 2010: 78,034 2009: 76,007	Ave. Church Operation Costs	62,803	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	8,792	+544 = 9,336
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 125,212 2012: 107,332 2011: 111,006 2010: 96,872 2009: 155,097	Ave. Grand Total Spending	114,516	
	Calculation Rate	x1%	
	Sub-total	1,145	
	Additional Calculation (Budget Size)	117	
	Connectional Apportionment	1,262	+82 = 1,344
	Calculated Apportionment	17,493	
	Total 2015 Apportionment		+1,083 = 18,564
	2014 Apportionment: Increase/Decrease of:	20,400 -9%	