

October 4, 2013

Frankfort United Methodist Church
Attn: Finance Committee
215 Linden Dr
Frankfort, IL 60423-1609

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10014	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,228	\$769
Mission & Evangelism:	\$9,804	\$817
Strengthening the Connection:	\$1,380	\$115
Total 2014 Apportionment:	\$20,412	\$1,701

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Frankfort Church # 10014

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,006	
2012: 48,960	Calculation Rate	x16%	
2011: 50,540	Sub-total	9,281	
2010: 14,036	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 74,517	Average Weekly Attendance	58	
2008: 74,517	Pastoral Residual: above (below) similar sized churches	(7,840)	
	Change to apportionment	-48	
	Support for Ordained Leadership Apportionment	9,233	-5 = 9,228
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	70,010	
2012: 55,975	Calculation Rate	x14%	
2011: 54,739	Mission & Evangelism Apportionment	9,801	+3 = 9,804
2010: 78,047			
2009: 78,463			
2008: 76,007			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	124,815	
2012: 107,923	Calculation Rate	x1%	
2011: 111,424	Sub-total	1,248	
2010: 71,926	Additional Calculation (Budget Size)	+128	
2009: 155,097	Connectional Apportionment	1,376	+4 = 1,380
2008: 155,411	Calculated Apportionment	20,410	
	Total 2014 Apportionment		+2 = 20,412
	2013 Apportionment:	22,152	
	Increase/Decrease of:	-8%	

Remember: We averaged the three middle years after discarding the highest and lowest years.