

September 29, 2014

Forreton United Methodist Church
Attn: Finance Committee
P.O. Box 605
Forreton, IL 61030

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,276	\$523
Mission & Evangelism:	\$6,252	\$521
Strengthening the Connection:	\$1,092	\$91
Total 2015 Apportionment:	\$13,620	\$1,135

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Forreston Church # 60019

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	39,329	
2013: 40,292	Calculation Rate	x16%	
2012: 42,937	Sub-total	6,293	
2011: 39,099	Additional Calculation:		
2010: 38,597	Average Weekly Attendance	75	
2009: 37,101	Pastoral Residual: above (below)	(6,082)	
	similar sized churches		
	Change to apportionment	-23	
	Support for Ordained Leadership Apportionment	6,270	Final Considerations: (Round to 12 and 9% max increase or decrease) +6 = 6,276
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	44,655	
2013: 43,921	Calculation Rate	x14%	
2012: 50,468	Mission & Evangelism Apportionment	6,252	0 = 6,252
2011: 44,865			
2010: 45,178			
2009: 43,878			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	107,564	
2013: 106,927	Calculation Rate	x1%	
2012: 113,829	Sub-total	1,076	
2011: 101,937	Additional Calculation (Budget Size)	17	
2010: 116,717	Connectional Apportionment	1,093	-1 = 1,092
2009: 92,814	Calculated Apportionment	13,615	
	Total 2015 Apportionment		+5 = 13,620
	2014 Apportionment:	13,488	
	Increase/Decrease of:	+1%	