

October 4, 2013

Forreston United Methodist Church
Attn: Finance Committee
P O Box 605
Forreston, IL 61030-0605

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,096	\$508
Mission & Evangelism:	\$6,288	\$524
Strengthening the Connection:	\$1,092	\$91
Total 2014 Apportionment:	\$13,476	\$1,123

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Forreston Church # 60019

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	41,513	
2012: 48,604	Calculation Rate	x16%	
2011: 44,149	Sub-total	6,642	
2010: 43,400	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 33,846	Average Weekly Attendance	84	
2008: 36,990	Pastoral Residual: above (below) similar sized churches Change to apportionment	(17,604) -546	
	Support for Ordained Leadership Apportionment	6,097	-1 = 6,096
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	44,955	
2012: 50,468	Calculation Rate	x14%	
2011: 44,865	Mission & Evangelism Apportionment	6,294	-6 = 6,288
2010: 45,178			
2009: 42,235			
2008: 44,821			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	96,891	
2012: 108,304	Calculation Rate	x1%	
2011: 94,332	Sub-total	969	
2010: 101,013	Additional Calculation (Budget Size)	+129	
2009: 95,328	Connectional Apportionment	1,098	-6 = 1,092
2008: 92,062	Calculated Apportionment	13,489	
	Total 2014 Apportionment		-13 = 13,488
	2013 Apportionment: Increase/Decrease of:	13,164 +2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.