

September 29, 2014

Fairhaven United Methodist Church
Attn: Finance Committee
P.O. Box 115
Chadwick, IL 61014

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60017	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$876	\$73
Mission & Evangelism:	\$600	\$50
Strengthening the Connection:	\$132	\$11
Total 2015 Apportionment:	\$1,608	\$134

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Fair Haven Church # 60017

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	8,701	
2013: 8,684	Calculation Rate	x16%	
2012: 8,634	Sub-total	1,392	
2011: 8,784	Additional Calculation:		
2010: 8,620	Average Weekly Attendance	18	
2009: 8,935	Pastoral Residual: above (below)	(14,130)	
	similar sized churches		
	Change to apportionment	-282	
	Support for Ordained Leadership Apportionment	1,110	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-234 = 876
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	5,444	
2013: 6,077	Calculation Rate	x14%	
2012: 5,834	Mission & Evangelism Apportionment	762	-162 = 600
2011: 4,421			
2010: 3,533			
2009: 6,716			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	16,169	
2013: 15,041	Calculation Rate	x1%	
2012: 19,340	Sub-total	162	
2011: 18,145	Additional Calculation (Budget Size)	0	
2010: 17,539	Connectional Apportionment	162	-30 = 132
2009: 15,926	Calculated Apportionment	2,034	
	Total 2015 Apportionment		-426 = 1,596
	2014 Apportionment:	1,464	
	Increase/Decrease of:	+9%	