

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
9358 S. Homan  
Evergreen Park, IL 60805

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,808	\$734
Mission & Evangelism:	\$11,616	\$968
Strengthening the Connection:	\$2,508	\$209
<b>Total 2015 Apportionment:</b>	<b>\$22,932</b>	<b>\$1,911</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Evergreen Park: First Church # 30054

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 58,098 2012: 55,548 2011: 55,099 2010: 54,305 2009: 44,188	Ave. Clergy Costs	54,984	
	Calculation Rate	x16%	
	Sub-total	8,797	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	61 4,118 +7	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	8,804	+4 = <b>8,808</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 67,603 2012: 83,173 2011: 98,053 2010: 102,480 2009: 119,300	Ave. Church Operation Costs	82,943	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	11,612	+4 = <b>11,616</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 240,911 2012: 314,051 2011: 271,650 2010: 195,060 2009: 162,266	Ave. Grand Total Spending	235,874	
	Calculation Rate	x1%	
	Sub-total	2,359	
	Additional Calculation (Budget Size)	153	
	<b>Connectional Apportionment</b>	2,512	-4 = <b>2,508</b>
	Calculated Apportionment	22,929	
	<b>Total 2015 Apportionment</b>		+3 = <b>22,932</b>
	2014 Apportionment: Increase/Decrease of:	21,396 +7%	