

October 4, 2013

First United Methodist Church
Attn: Finance Committee
9358 S. Homan
Evergreen Park, IL 60805

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30054	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,664	\$722
Mission & Evangelism:	\$10,416	\$868
Strengthening the Connection:	\$2,316	\$193
Total 2014 Apportionment:	\$21,396	\$1,783

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Evergreen Park: First Church # 30054

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 62,648 2011: 73,512 2010: 73,305 2009: 40,800 2008: 44,067	Ave. Clergy Costs	60,007	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	9,601	
	Additional Calculation: Average Weekly Attendance	74	
	Pastoral Residual: above (below) similar sized churches	58	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	9,601	-937 = 8,664
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 83,173 2011: 98,609 2010: 102,480 2009: 57,042 2008: 65,477	Ave. Church Operation Costs	82,420	-1,123 = 10,416
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	11,539	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 301,051 2011: 256,607 2010: 186,541 2009: 166,378 2008: 110,438	Ave. Grand Total Spending	203,175	-257 = 2,316
	Calculation Rate	x1%	
	Sub-total	2,032	
	Additional Calculation (Budget Size)	+541	
	Connectional Apportionment	2,573	
	Calculated Apportionment	23,713	-2,317 = 21,396
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	19,644 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.