

September 29, 2014

First United Methodist Church
Attn: Finance Committee
516 Church St.
Evanston, IL 60201

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$19,476	\$1,623
Mission & Evangelism:	\$68,088	\$5,674
Strengthening the Connection:	\$18,360	\$1,530
Total 2015 Apportionment:	\$105,924	\$8,827

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Evanston: First Church # 20043

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 126,495 2012: 123,627 2011: 117,988 2010: 121,250 2009: 120,238	Ave. Clergy Costs	121,705	
	Calculation Rate	x16%	
	Sub-total	19,473	
	Additional Calculation:		
	Average Weekly Attendance	331	
	Pastoral Residual: above (below) similar sized churches	(1,909)	
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	19,472	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 19,476
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 437,697 2012: 496,859 2011: 524,429 2010: 557,400 2009: 558,504	Ave. Church Operation Costs	486,328	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	68,086	+2 = 68,088
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 623,025 2012: 699,673 2011: 719,590 2010: 811,818 2009: 748,792	Ave. Grand Total Spending	680,762	
	Calculation Rate	x1%	
	Sub-total	6,808	
	Additional Calculation (Budget Size)	11,551	
	Connectional Apportionment	18,359	+1 = 18,360
	Calculated Apportionment	105,917	
	Total 2015 Apportionment		+7 = 105,912
	2014 Apportionment: Increase/Decrease of:	103,560 +2%	