

October 4, 2013

First United Methodist Church
Attn: Finance Committee
516 Church St.
Evanston, IL 60201

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$17,052	\$1,421
Mission & Evangelism:	\$68,448	\$5,704
Strengthening the Connection:	\$18,048	\$1,504
Total 2014 Apportionment:	\$103,548	\$8,629

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Evanston: First Church # 20043

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 123,627 2011: 117,988 2010: 147,250 2009: 107,618 2008: 113,201	Ave. Clergy Costs	118,272	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	18,924	
	Additional Calculation: Average Weekly Attendance	316	
	Pastoral Residual: above (below) similar sized churches	(26,533)	
	Change to apportionment	-1,868	
Support for Ordained Leadership Apportionment		17,056	-4 = 17,052
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 496,859 2011: 524,429 2010: 473,466 2009: 473,466 2008: 496,443	Ave. Church Operation Costs	488,923	-1 = 68,448
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	68,449	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 684,073 2011: 704,007 2010: 666,359 2009: 763,856 2008: 723,638	Ave. Grand Total Spending	703,906	-5 = 18,048
	Calculation Rate	x1%	
	Sub-total	7,039	
	Additional Calculation (Budget Size)	+11,014	
	Connectional Apportionment	18,053	
	Calculated Apportionment	103,558	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	101,904 +2%		

Remember: We averaged the three middle years after discarding the highest and lowest years.