

September 29, 2014

Emmanuel United Methodist Church  
Attn: Finance Committee  
1401 Oak Ave  
Evanston, IL 60201

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,076	\$423
Mission & Evangelism:	\$2,484	\$207
Strengthening the Connection:	\$612	\$51
<b>Total 2015 Apportionment:</b>	<b>\$8,172</b>	<b>\$681</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Evanston: Emmanuel Church # 20042

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	63,478	
2013: 66,189	Calculation Rate	x16%	
2012: 65,171	Sub-total	10,156	
2011: 64,487	Additional Calculation:		
2010: 60,777	Average Weekly Attendance	220	
2009: 59,334	Pastoral Residual: above (below)	(19,638)	
	similar sized churches		
	Change to apportionment	-757	
	<b>Support for Ordained Leadership Apportionment</b>	9,399	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-4,323 = <b>5,076</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	32,829	
2013: 22,991	Calculation Rate	x14%	
2012: 21,336	<b>Mission &amp; Evangelism Apportionment</b>	4,596	-2,112 = <b>2,484</b>
2011: 45,093			
2010: 42,556			
2009: 32,939			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	112,470	
2013: 108,553	Calculation Rate	x1%	
2012: 106,203	Sub-total	1,125	
2011: 132,988	Additional Calculation (Budget Size)	15	
2010: 122,654	<b>Connectional Apportionment</b>	1,140	-528 = <b>612</b>
2009: 86,176	Calculated Apportionment	15,135	
	<b>Total 2015 Apportionment</b>		-6,963 = <b>8,172</b>
	2014 Apportionment:	7,500	
	Increase/Decrease of:	+9%	