

October 4, 2013

Emmanuel United Methodist Church  
Attn: Finance Committee  
1401 Oak Ave  
Evanston, IL 60201

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,628	\$219
Mission & Evangelism:	\$3,936	\$328
Strengthening the Connection:	\$936	\$78
<b>Total 2014 Apportionment:</b>	<b>\$7,500</b>	<b>\$625</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Evanston: Emmanuel Church # 20042

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	65,504	
2012: 75,170	Calculation Rate	x16%	
2011: 73,667	Sub-total	10,481	
2010: 69,394	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 53,451	Average Weekly Attendance	225	
2008: 48,589	Pastoral Residual: above (below) similar sized churches	(42,061)	
	Change to apportionment	-7,441	
	<b>Support for Ordained Leadership Apportionment</b>	3,039	-411 = <b>2,628</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	32,448	
2012: 21,336	Calculation Rate	x14%	
2011: 45,093	<b>Mission &amp; Evangelism Apportionment</b>	4,543	-607 = <b>3,936</b>
2010: 42,556			
2009: 34,522			
2008: 41,487			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	96,191	
2012: 90,603	Calculation Rate	x1%	
2011: 116,088	Sub-total	962	
2010: 104,829	Additional Calculation (Budget Size)	+117	
2009: 90,040	<b>Connectional Apportionment</b>	1,079	-143 = <b>936</b>
2008: 93,142	Calculated Apportionment	8,661	
	<b>Total 2014 Apportionment</b>		-1,161 = <b>7,500</b>
	2013 Apportionment:	6,888	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.