

October 4, 2013

Esmond United Methodist Church
Attn: Finance Committee
PO Box 116
Esmond, IL 60129-0116

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40018	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,820	\$235
Mission & Evangelism:	\$2,592	\$216
Strengthening the Connection:	\$468	\$39
Total 2014 Apportionment:	\$5,880	\$490

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Esmond Church # 40018

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	24,433	
2012: 25,060	Calculation Rate	x16%	
2011: 25,828	Sub-total	3,909	
2010: 24,896	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 19,896	Average Weekly Attendance	35	
2008: 23,344	Pastoral Residual: above (below) similar sized churches	(23,417)	
	Change to apportionment	-1,284	
	Support for Ordained Leadership Apportionment	2,625	+195 = 2,820
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	17,270	
2012: 19,645	Calculation Rate	x14%	
2011: 18,288	Mission & Evangelism Apportionment	2,418	+174 = 2,592
2010: 17,842			
2009: 14,575			
2008: 15,680			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	43,755	
2012: 50,227	Calculation Rate	x1%	
2011: 47,713	Sub-total	438	
2010: 41,389	Additional Calculation (Budget Size)	+4	
2009: 39,271	Connectional Apportionment	441	+27 = 468
2008: 42,163	Calculated Apportionment	5,484	
	Total 2014 Apportionment		+396 = 5,880
	2013 Apportionment:	6,468	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.