

October 4, 2013

Erie United Methodist Church  
Attn: Finance Committee  
P O Box 616  
Erie, IL 61250-0616

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40017	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,148	\$679
Mission & Evangelism:	\$6,552	\$546
Strengthening the Connection:	\$1,392	\$116
<b>Total 2014 Apportionment:</b>	<b>\$16,092</b>	<b>\$1,341</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Erie Church # 40017

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	59,225	
2012: 59,513	Calculation Rate	x16%	
2011: 60,343	Sub-total	9,476	
2010: 69,241	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 57,818	Average Weekly Attendance	131	
2008: 48,311	Pastoral Residual: above (below) similar sized churches	(23,703)	
	Change to apportionment	-1,332	
	<b>Support for Ordained Leadership Apportionment</b>	8,144	<b>+4 = 8,148</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	46,814	
2012: 44,981	Calculation Rate	x14%	
2011: 45,863	<b>Mission &amp; Evangelism Apportionment</b>	6,554	<b>-2 = 6,552</b>
2010: 49,597			
2009: 53,234			
2008: 61,981			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	123,013	
2012: 124,146	Calculation Rate	x1%	
2011: 126,871	Sub-total	1,230	
2010: 121,124	Additional Calculation (Budget Size)	+164	
2009: 123,770	<b>Connectional Apportionment</b>	1,394	<b>-2 = 1,392</b>
2008: 120,442	Calculated Apportionment	16,092	
	<b>Total 2014 Apportionment</b>		<b>0 = 16,092</b>
	2013 Apportionment:	16,500	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.