

September 29, 2014

United Methodist Church of Elmwood Park
Attn: Finance Committee
3000 N 77th Ct
Elmwood Park, IL 60707

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$2,808	\$234
Strengthening the Connection:	\$336	\$28
Total 2015 Apportionment:	\$3,144	\$262

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elmwood Park Church # 20040

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	4,800	
2013: 1,200	Calculation Rate	x16%	
2012: 1,200	Sub-total	768	
2011: 12,000	Additional Calculation:		
2010: 13,400	Average Weekly Attendance	22	
2009: 14,400	Pastoral Residual: above (below)	(21,630)	
	similar sized churches		
	Change to apportionment	-1,012	
	Support for Ordained Leadership Apportionment	0	Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	12,520	
2013: 12,479	Calculation Rate	x14%	
2012: 12,445	Mission & Evangelism Apportionment	1,753	+1,055 = 2,808
2011: 12,570			
2010: 12,632			
2009: 12,511			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	20,663	
2013: 14,849	Calculation Rate	x1%	
2012: 20,196	Sub-total	207	
2011: 26,944	Additional Calculation (Budget Size)	0	
2010: 28,872	Connectional Apportionment	207	+129 = 336
2009: 29,480	Calculated Apportionment	1,959	
	Total 2015 Apportionment		+1,185 = 3,144
	2014 Apportionment:	3,456	
	Increase/Decrease of:	-9%	