United Methodist Church of Elmwood Park Attn: Finance Committee 3000 N 77th Ct Elmwood Park, IL 60707

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20040	Annual Amount Monthly Amount	
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$3,060	\$255
Strengthening the Connection:	\$396	\$33
Total 2014 Apportionment:	\$3.456	\$288

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Elmwood Park Church # 20040

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment S year data set Ave. Clergy Costs** 10,347	Support for Ordained			
Ave. Clergy Costs** 10,347	• •			
Calculation Rate		Ave. Clergy Costs**	10,347	
Additional Calculation: 2009: 14,400	2012: 5,640		x16%	
Average Weekly Attendance 22 Considerations	2011: 12,000	Sub-total	1,655	
Pastoral Residual: above (below) similar sized churches Change to apportionment Support for Ordained Leadership Apportionment Syear data set 2012: 12,669 2011: 12,729 2010: 12,637 2009: 14,435 2008: 9,869 Strengthening the Connection Apportionment Pastoral Residual: above (below) (38,133) 9% max increase 9% max increase 0	2010: 13,400	Additional Calculation:		Final
similar sized churches Change to apportionment Change to apportionment Support for Ordained Leadership Apportionment Mission & Evangelism Apportionment S year data set 2012: 12,669 Calculation Rate Mission & Evangelism Apportionment 1,775 Mission & Evangelism Apportionment 1,775 This is a specific or decrease or decrease or decrease) S year data set Calculation Costs 12,678 Calculation Rate Mission & Evangelism Apportionment 1,775 This is a specific or decrease) 12,678 This is a specific or decrease) This is a specific or decrease or d	2009: 14,400	Average Weekly Attendance	22	Considerations:
Change to apportionment Support for Ordained Leadership Apportionment Mission & Evangelism Apportionment 5 year data set 2012: 12,669 Calculation Rate Mission & Evangelism Apportionment 1,775 Mission & Evangelism Apportionment 1,775	2008: 14,400	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership00 =Apportionment00 =S year data set 2012: 12,669Ave. Church Operation Costs12,6782011: 12,729 2010: 12,637 2009: 14,435 2008: 9,869Mission & Evangelism Apportionment1,775+1,285 = 3,06Strengthening the Connection Apportionment444S year data setAve. Grand Total Spending**23,015		similar sized churches	(38,133)	9% max increase
Apportionment Mission & Evangelism Apportionment Ave. Church Operation Costs 12,678 2012: 12,669 Calculation Rate x14% 2011: 12,729 Mission & Evangelism Apportionment 1,775 +1,285 = 3,06 2010: 12,637 2009: 14,435 2008: 9,869 5trengthening the Connection Apportionment Ave. Grand Total Spending** 23,015		Change to apportionment	-5,545	or decrease)
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Apportionment Ave. Church Operation Costs 12,678 2012: 12,669 Calculation Rate x14% 2011: 12,729 Mission & Evangelism Apportionment 1,775 +1,285 = 3,06 2010: 12,637 2009: 14,435 2008: 9,869 5trengthening the Connection Apportionment 2009: 14,435		Apportionment		
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2012: 12,669 Calculation Rate x14% 2011: 12,729 Mission & Evangelism Apportionment 1,775 +1,285 = 3,06 2010: 12,637 2009: 14,435 2008: 9,869 4 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 23,015				
2011: 12,729 2010: 12,637 2009: 14,435 2008: 9,869 Strengthening the Connection Apportionment 5 year data set Mission & Evangelism Apportionment 1,775 +1,285 = 3,06 +1,285 = 3,06 23,015	<u>5 year data set</u>	•	12,678	
2010: 12,637 2009: 14,435 2008: 9,869 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 23,015	2012: 12,669	Calculation Rate	x14%	
2009: 14,435 2008: 9,869 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 23,015	2011: 12,729	Mission & Evangelism Apportionment	1,775	+1,285 = 3,060
2008: 9,869 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 23,015	2010: 12,637			
Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending** 23,015	2009: 14,435			
Connection ApportionmentAve. Grand Total Spending**23,015	2008: 9,869			
5 year data set Ave. Grand Total Spending** 23,015	Strengthening the			
	<u>5 year data set</u>	Ave. Grand Total Spending**	23,015	
2012: 20,420 Calculation Rate x1%	2012: 20,420	Calculation Rate	x1%	
2011: 27,103 Sub-total 230	2011: 27,103	Sub-total	230	
2010: 24,171 Additional Calculation (Budget Size) 0	2010: 24,171	Additional Calculation (Budget Size)	0	
2009: 30,114	2009: 30,114	Connectional Apportionment	230	+166 = 396
2008: 24,455 Calculated Apportionment 2,005	2008: 24,455	Calculated Apportionment	2,005	
Total 2014 Apportionment +1,451 = 3,45		Total 2014 Apportionment		+1,451 = 3,456
2013 Apportionment: 3,804		2013 Apportionment:	3,804	
Increase/Decrease of: -9%		• •	•	

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.