

September 29, 2014

First United Methodist Church
Attn: Finance Committee
232 S. York Rd.
Elmhurst, IL 60126

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50028	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,896	\$1,408
Mission & Evangelism:	\$28,056	\$2,338
Strengthening the Connection:	\$6,060	\$505
Total 2015 Apportionment:	\$51,012	\$4,251

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Elmhurst: First Church # 50028

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 109,231 2012: 108,703 2011: 99,128 2010: 99,124 2009: 101,398	Ave. Clergy Costs	103,077	
	Calculation Rate	x16%	
	Sub-total	16,492	
	Additional Calculation:		
	Average Weekly Attendance	144	
	Pastoral Residual: above (below) similar sized churches	15,865	
	Change to apportionment		+399
Support for Ordained Leadership Apportionment		16,892	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 16,896
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 206,263 2012: 236,918 2011: 215,917 2010: 178,943 2009: 174,297	Ave. Church Operation Costs	200,374	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	28,052	+4 = 28,056
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 336,065 2012: 367,171 2011: 340,186 2010: 310,260 2009: 266,337	Ave. Grand Total Spending	328,837	
	Calculation Rate	x1%	
	Sub-total	3,288	
	Additional Calculation (Budget Size)	2,771	
	Connectional Apportionment	6,060	0 = 6,060
	Calculated Apportionment	51,004	
	Total 2015 Apportionment		+8 = 51,000
2014 Apportionment: Increase/Decrease of:	53,928 -5%		