

October 4, 2013

First United Methodist Church
Attn: Finance Committee
232 S. York Rd.
Elmhurst, IL 60126-3414

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50028	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$23,448	\$1,954
Mission & Evangelism:	\$24,276	\$2,023
Strengthening the Connection:	\$6,204	\$517
Total 2014 Apportionment:	\$53,928	\$4,494

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Elmhurst: First Church # 50028

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 124,518 2011: 114,483 2010: 114,178 2009: 93,085 2008: 93,796	Ave. Clergy Costs	107,486	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	17,198	
	Additional Calculation: Average Weekly Attendance	128	
	Pastoral Residual: above (below) similar sized churches	42,388	
	Change to apportionment	+7,616	
Support for Ordained Leadership Apportionment		24,814	-1,366 = 23,448
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 236,918 2011: 215,917 2010: 178,943 2009: 153,795 2008: 155,911	Ave. Church Operation Costs	183,591	-1,427 = 24,276
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	25,703	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 351,571 2011: 324,586 2010: 278,042 2009: 276,641 2008: 268,670	Ave. Grand Total Spending	293,090	-363 = 6,204
	Calculation Rate	x1%	
	Sub-total	2,931	
	Additional Calculation (Budget Size)	+3,636	
	Connectional Apportionment	6,567	
	Calculated Apportionment	57,084	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	49,524 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.